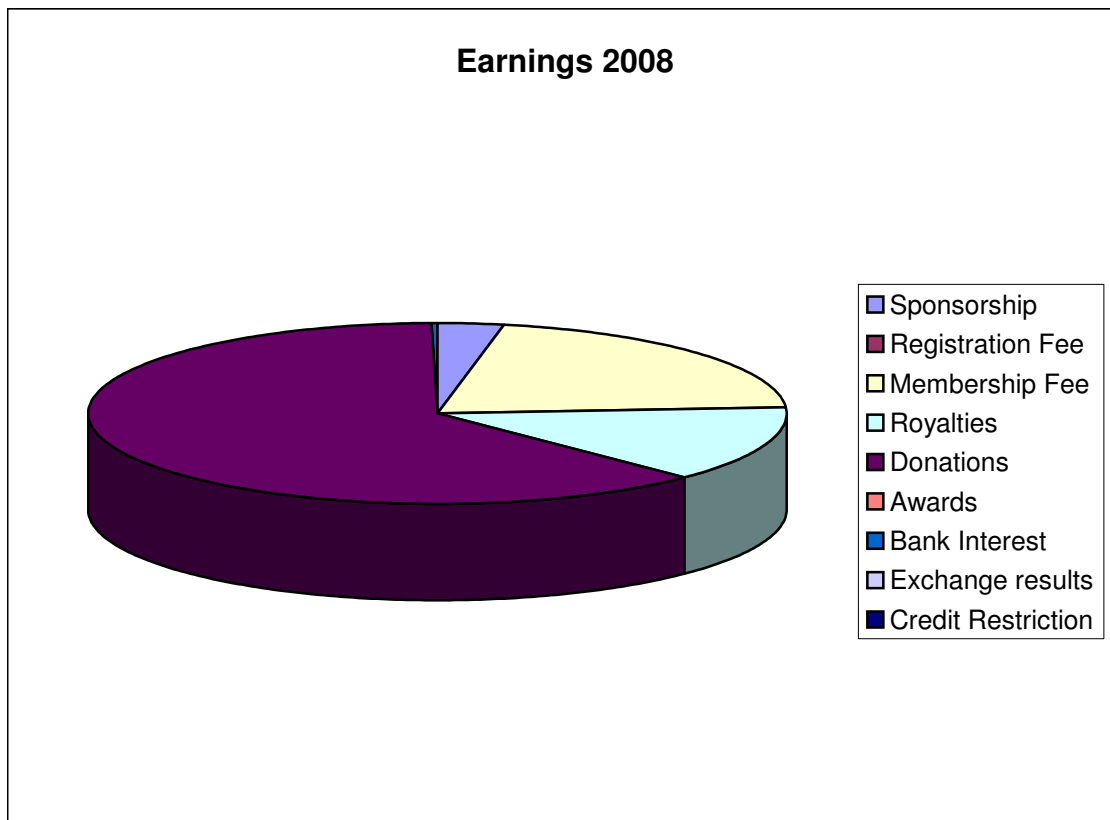


DRUPAL VZW

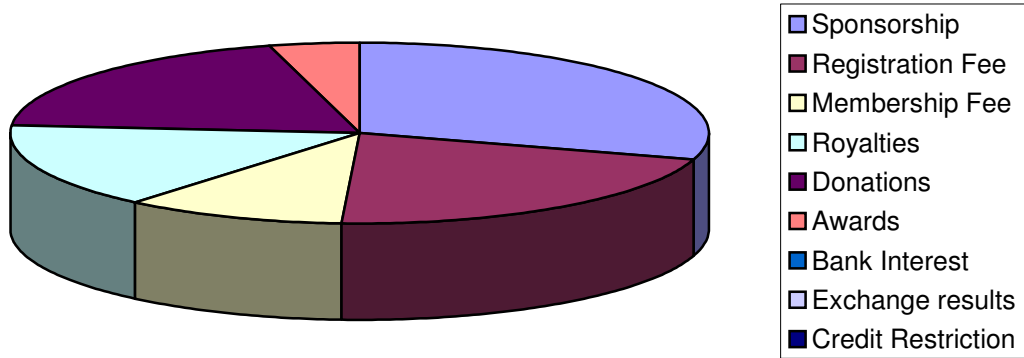
Annual Meeting 17 february 2009

Financial Year 2008 (All Amounts are in Euro)

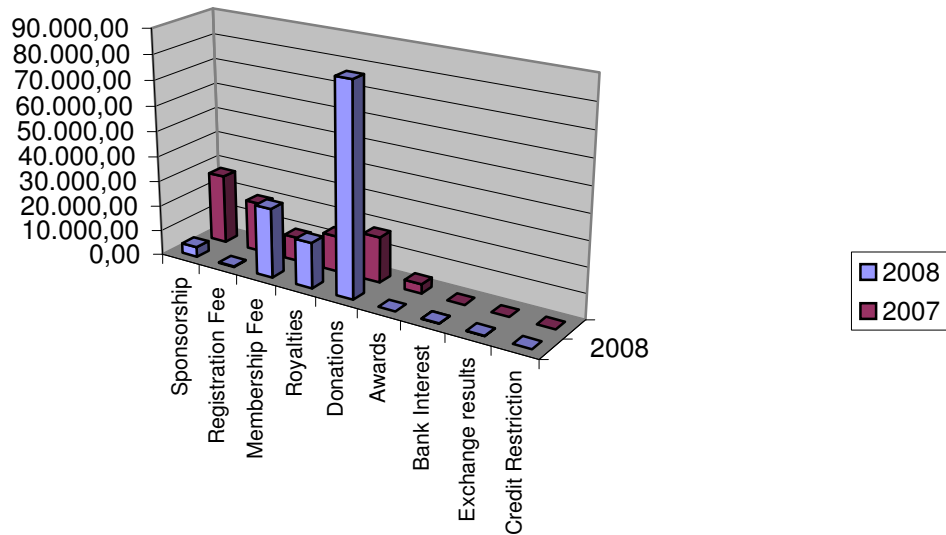
Earnings	2008		2007	
		%		%
Sponsorship	3.952,42	2,98	27.358,00	29,64
Registration Fee	286,85	0,22	19.632,27	21,27
Membership Fee	27.455,33	20,67	9.427,50	10,21
Royalties	18.089,18	13,62	14.080,30	15,25
Donations	82.860,19	62,38	18.056,81	19,56
Awards	0,00	0,00	3.687,32	3,99
Bank Interest	74,11	0,06	46,85	0,05
Exchange results	112,68	0,08	0,00	0,00
Credit Restriction	0,00	0,00	22,86	0,02
	<hr/>		<hr/>	
	132.830,76	100,00	92.311,91	100,00



Earnings 2007



Earnings 2007 - 2008 / Survey



	Sponsorship	Registration Fee	Membership Fee	Royalties	Donations	Awards	Bank Interest	Exchange results	Credit Restriction
2008	3.952,42	286,85	27.455,33	18.089,18	82.860,19	0,00	74,11	112,68	0,00
2007	27.358,00	19.632,27	9.427,50	14.080,30	18.056,81	3.687,32	46,85	0,00	22,86

Investments in 2008

New Drupal Website by Mark Boulton (41.500 £)	50.076,85
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Cash at Bank - Paypal

	2008	2007
KBC 733-0396056-35	32.641,69	29.812,48
KBC 733-0936056-35 USD	71.368,43	23.817,28
Paypal EUR	1.423,87	7.908,79
Paypal USD	2.771,48	5.800,43
	<hr/>	<hr/>
	108.205,47	67.338,98

Survey most important costs for 2008

Accountant fee	4.024,55
Voss - Software	937,70
Drupalcon C & T Hungary Convention	20.667,02
Depreciation on the new Drupal website	18.276,27
Exchange Results	616,02
Bank Costs	252,58

Results

	2008	2007
Total revenue	132.830,76	92.311,91
Total charges	<hr/> 45.600,75	<hr/> 27.193,76
Profit	87.230,01	65.118,15

Taxes

There isn't any Belgian income tax to be paid for 2008, because Drupal is an non-profit organisation